

ESTIMATE

TENTATIVE BUDGET 1987 ASA ANNUAL MEETING

(April 3, 1986)

Printing - flyer, program, etc.	\$ 2,000
Audiovisual - screen, projector, microphones	515
Mixer - 1 hr gratis drinks followed by cash bar for (N = 275) (@ \$5/person)	1,656*
hot, veg, cheese, crackers, fruit, etc. (@ \$10/person)	3,314*
Wine & cheese for posters (@ \$14/person)	4,639*
Signs	300
Poster board - move in & out from U of Wyo	200
Coffee breaks (5 x \$350)	2,108**
Banquet	N/A
Award plaques (old officers, etc.)	400
Reg help (misc, rooms & lodging; 1x2, 2x3)	1,500
Travel for speakers	2,500 ⁺
Meals & lodging for speakers	2,000 ⁺
Honorarium for speakers	1,900 ⁺
Rooms for Secretary & President	gratis
Press room	gratis
Council & committee rooms	gratis
Slide preview room & projector	gratis
Exhibitor costs	N/A

Total = \$ 23,464

*Includes 17% gratuity and 3.5% sales tax.

**Might be factored into exhibitor booth rental & tell exhibitors they will get acknowledged therefor. Alternatively, could have exhibitors pay \$7.80/day/registrant which would include continental breakfast, a.m. coffee break and p.m. coffee break.

⁺Costs of speakers may be offset by sponsors.

Handwritten notes:
4/2/86

Handwritten notes:
1st floor
2nd floor
3rd floor
4th floor
5th floor
6th floor
7th floor
8th floor
9th floor
10th floor

ANNUAL MEETING SUMMARY

Item	Attendance	
	250	325
Fixed cost	\$11,315	\$11,315
Total cost	<u>21,738</u>	<u>25,082</u>
Less: coffee to exhibitors	(1,687)	(2,410)
no free drinks @ reception	(1,506)*	(1,958)*
wine & cheese at \$10 not \$14	(1,205)*	(1,566)*
other support for speakers	<u>(2,500)</u>	<u>(2,500)</u>
Estimated Net Cost - A (w/o*)	\$17,551	\$20,172
Estimated Net Cost - B (inc*)	\$14,840	\$16,643
Estimated Net Cost - C (=A less recep)	\$13,032	\$14,298

Proposed Registration Fee (all inclusive)	if 250	if 325
Member @ \$65	160 -> \$10,400	190 -> \$12,350
Student @ \$30	50 -> \$ 1,500	60 -> \$ 1,800
Non-member @ \$80	40 -> \$ 3,290	75 -> \$ 6,000
Yields	\$15,100	\$20,150
Potential net from 10 Commercial Exhibits	\$ 3,250	\$ 3,250

\$15 late fee

or

Proposed Registration Fee (w/o reception)	if 250	if 325
Member @ \$60	\$ 9,600	\$11,400
Student @ \$25	\$ 1,250	\$ 1,500
Non-member @ \$75	\$ 3,000	\$ 5,625
Yields	\$13,850	\$18,525

Reception - 1 hr free & food \$18/person (inc. tips & tax)
 - 1 hr free & food \$15/person (inc. tips & tax)

Banquet Summary (for 200)

Dinner	\$
Tax & gratuity (20.5%)	\$
Entertainment	\$
Total Cost	\$
Tickets priced @	\$

Estimated Hotel Room Rates (rack - 36%) for 1987 meeting

Single \$70-72
 Double \$82-84

Rates will be finalized in May (after they set 1987 rates & we know of attendance and room use in Grand Rapids).

Exhibitor Costs (10 exhibitors) per exhibitor

Room	\$ gratis
Tables & back drops	\$ 150
Extras - work w/vendor directly	
Pro rated coffee cost (\$2750)	\$ 275
Profit	<u>\$ 325</u>

Total Cost = \$750/exhibitor

*1 or 2 drinks
 w/tickets
 + CDs & bdr
 - sell wine*

R. P. Amann

Alexander, Nancy J.
E Va Med Sch
700 Olney Road
Lewis Hall, Room 2126
Norfolk, Virginia 23507
M -PG B Check \$95

Amann, Rupert P.
Colorado State Univ
Animal Reproduction Laboratory
Fort Collins, Colorado 80523
M -PG B Gratis

Basuray, Rita
Shadyside Hospital
Department of OB/GYN
7, Pavilion
5230 Centre Avenue
Pittsburgh, Pennsylvania 15232
M -PG O Check \$190

Belker, Arnold
Univ Louisville
School of Medicine
250 East Liberty St., Suite 602
Louisville, Kentucky 40202
M -PG B (2) Check \$250

Bremner, Dr. William E.
VA Med Ctr
1600 Columbia Way
Seattle, Washington 98108
M -PG (gratis) O Owes \$65

Carrell, Doug
Brigham Young Univ
340 West 920 South, #6
Provo, Utah 84601
S -PG O Check \$60

Carvalho, Danide
Praceta de MoaPde
4465 S. Hamede Infesta
Portugal
S -PG O Check \$60 (owes \$15 late)

Clay, Colin M
Colorado State Univ
Animal Reproduction Laboratory
Fort Collins, Colorado
S -PG O Gratis

Crowley, William F., Jr.
Mass General Hosp
Boston, Massachusetts
N -PG O Gratis

Curry, Patrick
Univ Wyoming
Department of Zoology
Laramie, Wyoming 82071
S -PG O Gratis

Diehl, Nancy
Univ Penn
New Bolton Center
382 West Street Road
Kennett Square, Pennsylvania 19348
S -PG B Check \$90

Durrant, Barbara S.
Zool Soc San Diego
P. O. Box 551
San Diego, California 92112
M -PG O Check \$190

Fayrer-Hosken, R.A.
Col Vet Med
Department of Physiology and Pharmacology
Athens, Georgia 30602
S -PG B Check \$90

Gregg, David W.
Colorado State Univ
Animal Reproduction Laboratory
Fort Collins, Colorado 80523
S -PG O Gratis

Guinan, Mary E.
Ctr Disease Contr
Atlanta, Georgia
N -PG O Gratis

Haney, A.F.
Duke Univ Med Ctr
Assistant Professor
Department of OB/GYN
Box 2971, DUMC
Durham, North Carolina 27710
N -PG O Check \$125

Hellstrom, Wayne
Univ Calif, Davis
Division of Reproductive Biology
Suber House
Davis, California 95616
S -PG B Check \$90

Henault, Margaret
Penn State Univ
Department of Animal Science
Dairy Breeding Center
University Park, Pennsylvania 16802
S -PG O Check \$60

Henrich, Linda
Cleveland Clinic Found
3884 Monticello Blvd.
Cleveland Heights, Ohio 44121
N -PG O Check \$205

Hibbiln, Bernard H.
Ann Arbor Fertil Lab
3075 Clark Road
Ypsilanti, Michigan 48197
N -PG B Check \$235

Jequier, Anne M.
Univ Nottingham
Department of OB/GYN
University Hospital
Nottingham NG72UH, England
M -PG B Check \$210 (owes \$10)

Jones, Kirtzy P.
Univ Utah
Medical Center
Salt Lake City, Utah
S -PG O gratis

Kitchen, Robert
Univ Wyoming
Department of Zoology
Laramie, Wyoming
S -PG O Gratis

Koukoulis, George
DEB/NICHD
4977 Battery Lane
Bethesda, Maryland 20814
S -PG O Check \$60 (owes \$15 late)

Liu, Hwan-Wun
Univ Wash
Department of Biology
SM-20
Seattle, Washington 98195
S -PG B Checks \$30 and \$60

Lynch, Dona M.
Rose Medical Ctr
1337 Adams Street
Denver, Colorado 80206
M -PG O Check \$190

Marengo, Susan R.
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McDonnell, Susan M.
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McNutt, Tamara
Penn State Univ
Dairy and Animal Science
Dairy Breeding Center
University Park, Pennsylvania 16802
S -PG O Check \$60

Michael, Richard P.
Emory Univ
Department of Psychiatry
Atlanta, Georgia
N -PG B Gratis

Moore, Michael
Rose Medical Center
Denver, Colorado
N -PG O Owes \$220

Munshi, Safia
Med-Chem Lab Ltd.
Lucliff Place
700 Bay Street
P. O. Box 316
Toronto, Ontario, Canada
N -PG O Check \$205

Musselman, Paul W.
Cleveland Clinic
9500 Euclid Avenue
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300 West Drake
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Pearce, Sheryl
Jewish Hospital
217 East Chestnut Street
Louisville, Kentucky 40202
N -PG B Check \$235

Pignatelli, Duarte
Hospital de S Joao
Rua Pinto Bessa 498
4300 Porto, Portugal (4300)
S -PG O Check \$60 (owes \$15 late)

Rosenberg, Shelly
Endocrine Testing Ltd.
7447 Old York Road
Melrose Park, Pennsylvania 19117
N -PG B Check \$235

Short, Roger V.
Monash Univ
Department of Physiology
Clayton, Victoria, Canada
N -PG B Gratis

Snyder, Peter J.
Univ Penn
552 Johnson, 36th and Hamilton Walk
Philadelphia, Pennsylvania 19104
N -PG O Check \$80 (PG gratis)

Straley, Monte
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Department of Zoology
Laramie, Wyoming
S -PG O Gratis

Tekpetey, Francis R.
Colorado State Univ
Animal Reproduction Laboratory
Fort Collins, Colorado 80523
S -PG B Gratis

Urry, Ronald L.
Univ Utah Med Ctr
Department of Urology
Salt Lake City, Utah 84132
M -PG gratis O owes \$65

Weathersbee, Paul
Irvine Scientific
2511 Daimler Street
Santa Ana, California 92705
M -PG B Check \$235

Williamson, Roger
Univ Hospital
Department of OB/GYN
Iowa City, Iowa 52242
M -PG B Check \$220

Young, Judge David
Salt Lake City
South Main Street
Salt Lake City, Utah 84101
N -PG O gratis

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2136 South Seventh St.
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605 Guggenheim Bldg.
Rochester, Minnesota 55405
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Bernstein, Gerald
USC Med Ctr
Women's Hospital
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Leader, Arthur
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M +PG B Check \$190; \$30

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Mayo Clinic
W-18 Mayo Clinic
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Suber House
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2801 N. Gantenbein Avenue
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Sogor, Laszlo
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SE Fertility Ctr
Carolina Fertility Laboratory
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M AM O Check \$65

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Rush Medical Center
1753 West Congress Parkway
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Anouna, Albert
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N +PG B Check \$235

Ansbacher, Rudi
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Medical Center
3755 Tremont Lane
Ann Arbor, Michigan
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Appell, Rooney A.
Meadowcrest Fertil Ctr
C/O Westbank Urology, Inc.
120 Meadowcrest St., #410
Gretna, Louisiana 70056
R AM O Check \$65

Atherton, Robert W.
Univ Wyoming
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Bagheri, Ali
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S AM O Check \$30

Ball, G. David
Mayo Clinic
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Bardin, C. Wayne
Population Council
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M AM B Check \$110

Bartke, Andrezej
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School of Medicine
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Basuray, Rita
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N AM O Check \$80

Belker, Arnold
Univ Louisville
School of Medicine
250 East Liberty St., Suite 602
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M -PG B (2) Check \$250

Bernstein, Gerald
USC Med Ctr
Women's Hospital
1240 North Mission Road
Los Angeles, California 90033
M +PG O Check \$190

Besch, Norma F.
Baylor Col Med
Department OB/GYN
One Baylor Plaza
Houston, Texas 77030
M AM B Check \$110 (\$15 late fee)

Best, Lisa
Calif State Univ, LA
Biology Department
Los Angeles, California 90032
S AM O Check \$30

Betz, Patricia B.
SE Fertil Ctr
315 Calhoun Street, Suite #401
Charleston, South Carolina 29401
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Bollendorf, Aniela
Endocrine Testing Ltd.
7447 Old York Road
Melrose Park, Pennsylvania
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Boyd, Garth W.
Kansas State Univ
Weber Hall
Animal Science Department
Manhattan, Kansas 30606
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Boyers, Stephen P.
Yale Univ Sch Med
Department of OB/GYN
333 Cedar St.
P. O. Box 3333
New Haven, Connecticut 06510
M +PG O Check \$190

Bremner, Dr. William E.
VA Med Ctr
1600 Columbia Way
Seattle, Washington 98108
M -PG (gratis) O Owes \$65

Bronson, Richard A.
Cornell University
North Shore University Hospital
300 Community Drive
Manhasset, New York 11030
M AM O Check \$65 (owes \$15)

Budworth, Paul
Colorado State Univ
225 North St., Apt 3
DeForest, Wisconsin 53532
S AM O Check \$30

Burris, Allen S.
NIH
11 Lazy Hollow Way
Gaithersburg, Maryland 20878
N +PG O Check \$205

Byers, Steve
Georgetown Univ
Anatomy and Cell Biology Department
Washington, D.C. 20007
M AM O Check \$65

Cameron, Don F.
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Department of Anatomy
12901 N. 30th Street
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M AM B Check \$95

Carpenter, Paul C.
Mayo Clinic
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Rochester, Minnesota 55905
M +PG O Check \$190

Carrell, Doug
Brigham Young Univ
340 West 920 South, #6
Provo, Utah 84601
S -PG O Check \$60

Carvalho, Danide
Praceta de MoaPde
4465 S. Hamede Infesta
Portugal
S -PG O Check \$60 (owes \$15 late)

Castellon, Enrique
Univ Tx Health Sci Ctr
Department of OB/GYN
6431 Fannin, Suite 3.270
Houston, Texas 77030
S AM O Check \$30

Check, Jerome H.
Reprod Med Endocr Assoc
1015 Chestnut Street, Suite #1020
Philadelphia, Pennsylvania 19107
M AM O Check \$65

Chubb, Curtis
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5323 Harry Hines Blvd.
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Clark, Richard V.
Emory Univ Clinic
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Clarke, Robert N.
USDA-ARS
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Clemens, Jeffrey
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Cook, Christine L.
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Cooper, George W.
Cornell University
North Shore University Hospital
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Manhasset, New York 11030
N AM O Check \$80 (owes \$15)

Cornwall, Gail A.
Johns Hopkins Univ Hosp
105 Marburg Bldg.
The Department of Urology
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S AM B Check \$60

Cosentino, M. James
Univ Scranton
Scranton, Pennsylvania 18510
M AM O Check \$65

Cross, Nick
Univ Calif, Davis
Medical Reproductive Biology
Davis, California 95616
M AM O Check \$65

Crowley, William F., Jr.
Mass General Hosp
Boston, Massachusetts
N -PG O Gratis

Cunningham, Glenn
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Curry, Patrick
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Department of Zoology
Laramie, Wyoming 82071
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Danzo, Benjamin J.
Vanderbilt Univ
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Nashville, Tennessee 37232
M AM B Check \$95

Delgado, Guillermo
Republic of Panama
P. O. Box 8853
Panama 5, Republic of Panama
N AM O Check \$95

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3990 John R.
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Diaz, Miguel
Hospital Gineco
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382 West Street Road
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Djakiew, Daniel
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3900 Reservoir Road, N.W.
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M AM O Check \$65

Durrant, Barbara S.
Zool Soc San Diego
P. O. Box 551
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M -PG O Check \$190

Ehrenwald, Eduardo
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227 Morrison Hall
Ithaca, New York 14853-4801
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Eliasson, Rune
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S-104 01
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Ericsson, Ronald
Gametrics, Ltd.
Colony Route
Alzada, Montana 59311
M AM O Check \$65

Ewing, Larry
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Fail, Pat
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Research Triangle Park, NC
M +PG B Check \$235

Fayrer-Hosken, R.A.
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Flaherty, Sean P.
Vanderbilt University
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N AM O Check \$95

Fourcroy, Jean L.
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M +PG B Check \$210

Frajese, Gaetano
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Galicia, Lilian
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Ctr Disease Contr
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N -PG O Check \$205

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M -PG B Check \$210 (owes \$10)

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N AM O Check \$80

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M -PG B Check \$235

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N AM B no check (gratis)

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Carolina Fertility Laboratory
315 Calhoun St., Suite #401
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N +PG O Check \$205 (owes \$15 NM)

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Stauffer Chem Co
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Xu, Chong
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Anderson, Deborah
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M AM B Check \$95

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120 Meadowcrest St., #410
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R AM O Check \$65

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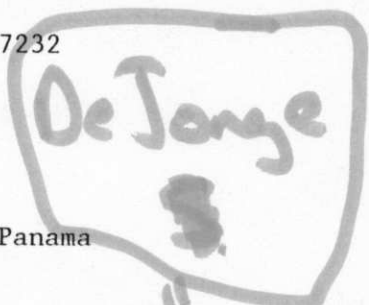
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Revised 15

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